

PSJ19 Walmart Opp Exh 4 – WMT_MDL_000048100

Produced in Native Format

Segment / Market: Global Governance	Program / Project Name: SOM – Reddworks Upgrade	Program: US Compliance			
Problem Statement/Description: Provide a brief description of the opportunity that this initiative will resolve. The goal of the project is to modify the existing Reddworks logic to implement calculated store/item combination order thresholds. Any order above the new threshold will generate an order alert. The project also includes the creation of historical order information retention and reporting. This initiative will allow program enhancements to help Walmart avoid DEA enforcement as a result of non-compliance with 21 CFR 1301.74(b).					
Executive Sponsor: Requester Name: Business Owner: Business Area (s): Formats in scope:					
Phyllis Harris Compliance Tim Harris Pharmacy Logistics					
Risk of Not Doing Project and Dependencies					
<ul style="list-style-type: none"> List the risks for not doing this effort Risks include potential DEA enforcement, which could include fines, penalties and license forfeiture, as well as failure to secure VAWD reaccreditation.					
<ul style="list-style-type: none"> List all known dependencies Currently, the 3rd party, Reddworks, products are not level across all Pharmacy DC's. In order to keep the service costs to the vendor associated with this project lower, and to avoid higher maintenance costs by supporting multiple versions, the product needs to be leveled across all DC's with these enhancements. Leveling the product across all Pharmacy DC's will require updated server technology. The hardware cost will not be covered by this project but will be covered from Division 7, Logistics.					
Other Benefits (e.g., Revenue Margin Enhancements, Future Cost Avoidance, Foundational Needs)					
<ul style="list-style-type: none"> List the benefits that will be achieved from completing this initiative; soft and hard benefits. Compliance with Federal law and VAWD accreditation standards.					
Financials					
Annual Benefit	Sales	SG&A	COGS	Expense Savings	NPV
FY15					IRR
FY16					
FY17					
Totals					FY15 Cost
FY15 Form 1					Multiyear Project
					IT Costing
					Capex (\$M)
					Opex (\$M)